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ANNEX II

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Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

| Priority axis | Fund | Category of region | Basis for calculation of Union support (Total eligible cost or public eligible cost) | Union support (a) | National counterpart (b) = (c) + (d) | Indicative breakdown of national counterpart | | Total funding (e) = (a) + (b) | Co-financing rate (f) = (a) / (e) | 100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 | EIB contributions (g) | Main allocation | | Performance reserve | | Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100 |
|---------------|------|--------------------|---|----------------------|---|--|------------------------------|----------------------------------|--------------------------------------|--|-----------------------|-------------------------------|--------------------------------------|---------------------|--|--|
| | | | | | | National public funding (c) | National private funding (d) | | | | | Union support (h) = (a) - (j) | National Counterpart (i) = (b) - (k) | Union support (j) | National Counterpart (k) = (b) * ((j) / (a)) | |
| 1 | ERDF | Less developed | Total | 272,858,075 | 71,871,339 | 4,127,265 | 67,744,074 | 344,729,414 | 79% | ✓ | | 272,858,075 | 71,871,339 | 0 | 0.00 | 0% |
| 2 | ERDF | Less developed | Public | 72,144,433 | 12,731,372 | 12,731,372 | 0 | 84,875,805 | 85% | ✓ | | 67,699,139 | 11,946,908 | 4,445,294 | 784,464 | 6% |
| 2 | ESF | Less developed | Public | 49,902,109 | 8,806,256 | 8,806,256 | 0 | 58,708,365 | 85% | ✓ | | 49,902,109 | 8,806,256 | 0 | 0.00 | 0% |
| 3 | ERDF | Less developed | Total | 69,338,701 | 22,592,878 | 3,319,089 | 19,273,789 | 91,931,579 | 75% | ✓ | | 49,967,940 | 16,281,233 | 19,370,761 | 6,311,645 | 28% |
| 4 | ERDF | Less developed | Public | 121,288,551 | 21,403,862 | 21,403,862 | 0 | 142,692,413 | 85% | ✓ | | 121,288,551 | 21,403,862 | 0 | 0.00 | 0% |
| 5 | ERDF | Less developed | Total | 24,764,756 | 4,370,252 | 660,561 | 3,709,691 | 29,135,008 | 85% | ✓ | | 23,389,408 | 4,127,543 | 1,375,348 | 242,709 | 6% |
| 5 | ESF | Less developed | Total | 54,148,040 | 12,158,511 | 3,308,397 | 8,850,114 | 66,306,551 | 82% | ✓ | | 54,148,040 | 12,158,511 | 0 | 0.00 | 0% |
| 6 | ERDF | Less developed | Total | 151,023,395 | 26,651,188 | 21,540,064 | 5,111,124 | 177,674,583 | 85% | ✓ | | 128,614,917 | 22,696,751 | 22,408,478 | 3,954,437 | 15% |

| Priority axis | Fund | Category of region | Basis for calculation of Union support (Total eligible cost or public eligible cost) | Union support (a) | National counterpart (b) = (c) + (d) | Indicative breakdown of national counterpart | | Total funding (e) = (a) + (b) | Co-financing rate (f) = (a) / (e) | 100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 | EIB contributions (g) | Main allocation | | Performance reserve | | Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100 |
|---------------|------|--------------------|---|----------------------|---|--|------------------------------|----------------------------------|--------------------------------------|--|-----------------------|-------------------------------|--------------------------------------|---------------------|--|--|
| | | | | | | National public funding (c) | National private funding (d) | | | | | Union support (h) = (a) - (j) | National Counterpart (i) = (b) - (k) | Union support (j) | National Counterpart (k) = (b) * (j) / (a) | |
| 6 | ESF | Less developed | Total | 61,480,447 | 10,849,492 | 8,798,615 | 2,050,877 | 72,329,939 | 85% | ✓ | | 50,690,895 | 8,945,453 | 10,789,552 | 1,904,039 | 18% |
| 7 | ERDF | Less developed | Total | 43,233,512 | 7,629,444 | 7,419,504 | 209,940 | 50,862,956 | 85% | ✓ | | 43,233,512 | 7,629,444 | 0 | 0 | 0% |
| 8 | ERDF | Less developed | Public | 117,760,385 | 20,781,245 | 20,781,245 | 0 | 138,541,630 | 85% | ✓ | | 111,589,812 | 19,692,320 | 6,170,573 | 1,088,925 | 5% |
| 9 | ERDF | Less developed | Public | 8,141,252 | 1,436,693 | 1,436,693 | 0 | 9,577,945 | 85% | ✓ | | 7,724,596 | 1,363,165 | 416,656 | 73,528 | 5% |
| 9 | ESF | Less developed | Public | 14,295,269 | 2,522,696 | 2,522,696 | 0 | 16,817,965 | 85% | ✓ | | 14,295,269 | 2,522,696 | 0 | 0 | 0% |
| 10 | ERDF | Less developed | Public | 22,565,446 | 3,982,138 | 3,982,138 | 0 | 26,547,584 | 85% | ✓ | | 22,565,446 | 3,982,138 | | | |
| Total | ERDF | Less developed | | 903,118,506 | 193,450,411 | 97,401,793 | 96,048,618 | 1,096,568,917 | 82% | | | 848,931,396 | 180,994,703 | 54,187,110 | 12,455,708 | 6% |
| Total | ESF | Less developed | | 179,825,865 | 34,336,955 | 23,435,964 | 10,900,991 | 214,162,820 | 84% | | | 169,036,313 | 32,432,916 | 10,789,552 | 1,904,039 | 6% |
| Grand total | | | | 1,082,944,371 | 227,787,366 | 120,837,757 | 106,949,609 | 1,310,731,737 | 83% | | 0 | 1,017,967,709 | 213,427,619 | 64,976,662 | 14,359,747 | |

11